

**SIDE LETTER N° 8 TO CONTRACT N° SR 05 IB EN 01**  
**Capacity Building of the Directorate for Water**

Between the implementing authority of Serbia (hereinafter referred to as the “Beneficiary Country”) represented by project leader **Mr. Nikola Marjanovic** of the one part,  
and  
the implementing authority of the **Federal Ministry for the Environment, Nature Conservation and Nuclear Safety/BMU** (hereinafter referred to as the “Member State”) represented by project leader **Mr. Heinz-Jochen Poremski, senior officer of the Central and Eastern Europe and NIS Co-operation unit**  
Both twinning partners have agreed the following:

**Reasons for change:**

**1. Replacement/Introduction of STEs**

THE FOLLOWING CHANGES HAVE BEEN AGREED FOR CONTRACT SR 05 IB EN 01:

**Annex I - Workplan is modified as follows**

Within Article 4 the following changes are made:

**Activity 1.2.1 Introduction of conceptual issues for the implementation of the Water Framework Directive**

MS staff:

- RTA 2 Mr Ebel;
- STEs: Mr. Baumgardt, Mr Berthold, Mr. Blohm, Mr Domroese, Mr. Henneberg, Mr. v. Keitz, Mr. Mühlberg, Mr. Neumann, **Mr. Roch**; Mr Stachel; Mr. Schultz; Ms. Unger, Mr. Schulz, NN (13 STE /85 days)

**Reasons for change:**

Mr. Roch is introduced in the activity. He replaces Mr. Stachel for 15 days who is not available for as much missions as foreseen.

The CV of Mr Roch is part of the annex to this side letter.

No budgetary changes result from the modification.

**Activity 1.3.2 Preparation of the transposition of key directives**

MS staff:

- RTA 1 Mr Heuberger
- STEs: Mr. Feustel, Ms. Pawlowski, Mr. Spuller, Ms. Stottmeister, **Mr. Loew** (5 STEs / 120 days)

**Reasons for change:**

Mr. Loew is introduced in the activity for NN. Mr. Loew contributes his expertise on flood control measures and the transposition of the flood directive.

The CV of Mr Loew is part of the annex to this side letter.

No budgetary changes result from this modification.

**Activity 2.1.6 Technical implementation plan for enhancing the laboratory equipment and capacity**

MS staff:

- RTA 2 Mr Ebel, RTA 1 Mr Heuberger
- STEs: Mr. Bergholz, Mr. Seel, **Mr. Nuber (3 STEs / 20 days)**

Reasons for change:

Additional input is needed for the technical implementation plan in the field of groundwater and the related equipment for monitoring stations. Therefore Mr. Nuber is newly introduced in the activity.

Mr. Nuber is already nominated as Short-term expert in the project.

**Annex III - Breakdown of costs is modified as attached:**

(see comparative reallocation sheet)

**Activity 2.1.6 Technical implementation plan for enhancing the laboratory equipment and capacity**

For the missions of Mr. Nuber 10 fee days, 2 flights and 12 per diems are added.

Reasons for change:

Additional input is needed for the technical implementation plan in the field of groundwater and the related equipment for monitoring stations. Therefore Mr. Nuber is newly introduced in the activity.

***Cumulative modifications notified***

*(amended as described in the budget breakdown annexed to the Side Letter)*

*The aggregate amount of the modifications notified, by applying the principle of the flexibility, to date is 18.119 EUR, and the modifications are spread as follows:*

<b>Notification No.</b>	<b>Amount</b>	<b>Date of latest notification (entry into effect)</b>	<b>% of total budget</b>	<b>TOTAL</b>
1	0		0	0
2	0		0	0

3	2.506		0,11	0,11
4	0		0	0
5	3.637		0,16	0,16
6	1.190		0,05	0,05
7	0		0	0
8	10.786		0,49	0,49
<b>Grand Total</b>				0,81

<b>Original Contingency (Provision for changes)</b>	<b>Actual Contingency (Provision for changes)</b>	<b>Final Amount of Savings (Surplus Value)</b>
53.658,31	53.658,31	1194,47

All other terms and conditions of the Contract and its previous Side Letter(s)/ addendum(a) remain unchanged.

**For the Implementing organisation of the  
Candidate Country  
Project Leader\***

Name Nikola Marjanovic

Signature

Date

**For the Implementing Organisation of the  
Member State  
RTA (authorized by Project Leader)**

Name Claus Heuberger

Signature

Date

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\* Signature required depending on type of change – please refer to table “Procedures for Changes in Twinning Contracts”