

**SIDE LETTER N° 7 TO CONTRACT N° SR 05 IB EN 01**  
**Capacity Building of the Directorate for Water**

Between the implementing authority of Serbia (hereinafter referred to as the “Beneficiary Country”) represented by project leader **Mr. Nikola Marjanovic** of the one part,

and

the implementing authority of of the **Federal Ministry for the Environment, Nature Conservation and Nuclear Safety/BMU** (hereinafter referred to as the “Member State”) represented by project leader **Mr. Heinz-Jochen Poremski, senior officer of the Central and Eastern Europe and NIS Co-operation unit**

Both twinning partners have agreed the following:

**Reasons for change:**

- 1. Replacement/Introduction of STE**
- 2. Adaptation of completed missions to real cost**

THE FOLLOWING CHANGES HAVE BEEN AGREED FOR CONTRACT SR 05 IB EN 01:

**Annex I - Workplan is modified as follows**

Within Article 4 the following changes are made:

**Activity 1.3.2 Preparation of the transposition of key directives**

MS staff:

- RTA 1 Mr Heuberger
- STEs: Mr. Feustel, Ms. Pawlowski, Mr. Spuller, Ms. Stottmeister, **Mr. Kücke, Mr. Gerstmann (6 STEs / 120 days)**

**Reasons for change:**

Mr. Kücke is introduced in the activity to replace the expert Ms Stottmeister, who is not available due to pregnancy. Mr. Kücke can provide comparable expertise.

Mr. Gerstmann is introduced for NN.

The CVs of Mr Kücke and Mr. Gerstmann are part of the annex to this side letter.

**Annex III - Breakdown of costs is modified as attached:**

(see comparative reallocation sheet)

**Activity 1.2.6 Study tour on surface and groundwater monitoring and the use of GIS**

The budget of this activity is adapted to the real costs. The savings of 6.973,60 € are transferred to the budget line budget section 07 Savings.

Reasons for change:

The study tour has been carried out and activity 1.2.6 is completed. The savings can be used later to support other important activities.

**Activity 2.1.2 Redesign of the monitoring programme and observation network and sampling design for surface water, ground water hydrological observations**

One flight à 750 € is added to the pool of 5 short-term experts. The additional flight is financed from the savings under budget section 08.

Reasons for change:

The number of flights has been calculated on the basis of 5-day missions. During implementation also shorter missions have been carried out. Thus one more flight is necessary.

**Activity 2.2.1 Assessment of intra- and inter-institutional communication procedures and data management**

The budget of this activity is adapted to the real costs. The savings of 1.137,92 € are transferred to the budget line BS 08 Savings.

Reasons for change:

The missions in the activity have been completed. The savings can be used later to support other important activities.

**Cumulative modifications notified**

(amended as described in the budget breakdown annexed to the Side Letter)

The aggregate amount of the modifications notified, by applying the principle of the flexibility, to date is 7.333 EUR, and the modifications are spread as follows:

| <b>Notification No.</b> | <b>Amount</b> | <b>Date of latest notification (entry into effect)</b> | <b>% of total budget</b> | <b>TOTAL</b> |
|-------------------------|---------------|--------------------------------------------------------|--------------------------|--------------|
| 1                       | 0             |                                                        | 0                        | 0            |
| 2                       | 0             |                                                        | 0                        | 0            |
| 3                       | 2.506         |                                                        | 0,11                     | 0,11         |
| 4                       | 0             |                                                        | 0                        | 0            |
| 5                       | 3.637         |                                                        | 0,16                     | 0,16         |
| 6                       | 1.190         |                                                        | 0,05                     | 0,05         |
| 7                       | 0             |                                                        | 0                        | 0            |
| <b>Grand Total</b>      |               |                                                        |                          | <b>0,32</b>  |

| <b>Original Contingency (Provision for changes)</b> | <b>Actual Contingency (Provision for changes)</b> | <b>Final Amount of Savings (Surplus Value)</b> |
|-----------------------------------------------------|---------------------------------------------------|------------------------------------------------|
| 53.658,31                                           | 53.658,31                                         | 11.980,47                                      |

All other terms and conditions of the Contract and its previous Side Letter(s)/ addendum(a) remain unchanged.

**For the Implementing organisation of the Candidate Country Project Leader\***

Name Nikola Marjanovic

Signature

Date

**For the Implementing Organisation of the Member State RTA (authorized by Project Leader)**

Name Christian Ebel

Signature

Date

\* Signature required depending on type of change – please refer to table “Procedures for Changes in Twinning Contracts”