

**SIDE LETTER N° 5 TO CONTRACT N° SR 05 IB EN 01**  
**Capacity Building of the Directorate for Water**

Between the implementing authority of Serbia (hereinafter referred to as the “Beneficiary Country”) represented by project leader **Mr. Nikola Marjanovic** of the one part,  
and  
the implementing authority of of the **Federal Ministry for the Environment, Nature Conservation and Nuclear Safety/BMU** (hereinafter referred to as the “Member State”) represented by project leader **Mr. Heinz-Jochen Poremski, senior officer of the Central and Eastern Europe and NIS Co-operation unit**  
Both twinning partners have agreed the following:

**Reasons for change:**

**1. Replacement/Introduction of STE**

THE FOLLOWING CHANGES HAVE BEEN AGREED FOR CONTRACT SR 05 IB EN 01:

**Annex I - Workplan is modified as follows**

Within Article 4 the following changes are made:

**Activity 1.3.2 Preparation of the transposition of key directives (January 2007)**

MS staff:

- RTA 1 Mr Heuberger
- STEs: Mr. Pawlowski, Mr. Spuller, Mr. Spottmeister, NN, **Mr. Mayer** (5 STE's / 120 days)

**Reasons for change:**

Mr. Mayer is introduced in the Activity to replace the expert Mr. Feustel, who is not available for the remaining activities of the project. Mr. Mayer will provide his vast experience in the transposition of EU environmental legislation and the relating administrative restructuring. The expert Mr. Mayer was already introduced to the Twinning project in sideletter 3.

**Activity 2.1.2 Redesign of the monitoring programme and observation network and sampling design for surface water and ground water (January 2007)**

MS staff:

- RTA 2 Mr Ebel
- STEs: **Mrs. Sommerwerk**, Mr. Berthold, Mr. Domroese, Mr. Henneberg, Mr. Nuber, Mr. Schmedtje, Mr. Seel (**7 STE's / 63 days**)

**Reasons for change:**

Mrs. Sommerwerk is introduced to the activity in addition to the other STE's to ensure the consistency and sustainability of the activity. Mrs. Sommerwerk, a mandated body expert, participates in the previous activity 2.1.1: Review of the existing monitoring programmes and facilities for surface water and ground water. Mrs. Sommerwerk is especially qualified and experienced in the field of applying best practices for the redesign of monitoring programmes and establishing network, she will provide her know-how to ensure the successful implementation of activity 2.1.2.

**Annex III - Breakdown of costs is modified as attached:**

(see comparative reallocation sheet)

**Activity 0.2 in Budget Section 06** and **Activity 1.1.2 in Budget Section 07** have been completed and can be adapted for real costs. Savings of 2.491,80 € in activity 0.2 and of 418,29 € in activity 1.1.2 can be used for remaining activities.

The savings are utilized for the additional mission in Activity 2.1.2 in Section 08.

**Budget Section 07 Activity 1.3.2 Preparation of the transposition of key directives**

10 fee days, 12 per diems and 2 flights are shifted from Mr. Feustel to Mr. Mayer.

No budgetary changes result from the modifications.

**Budget Section 08 Activity 2.1.2 Redesign of the monitoring programme and observation network and sampling design for surface water and ground water**

Mrs. Sommerwerk is introduced to the Activity, 3 fee days, 4 per diems and 1 airfaire is added to the budget of Activity 2.1.2.

The additional funds derive from savings in Budget Section 06, Act. 02 and the remaining savings in Budget Section 07, as well as in Act. 1.1.2, in total 3.637 €.

***Cumulative modifications notified***

*(amended as described in the budget breakdown annexed to the Side Letter)*

*The aggregate amount of the modifications notified, by applying the principle of the flexibility, to date is 6.143 EUR, and the modifications are spread as follows:*

<b>Notification No.</b>	<b>Amount</b>	<b>Date of latest notification (entry into effect)</b>	<b>% of total budget</b>	<b>TOTAL</b>
1	0		0	0
2	0		0	0
3	2.506		0,11	0,11
4	0		0	0
5	3.637		0,16	<b><u>0,16</u></b>
<b>Grand Total</b>	<b>6.143</b>		<b><u>0,27</u></b>	

<b>Original Contingency (Provision for changes)</b>	<b>Actual Contingency (Provision for changes)</b>	<b>Final Amount of Savings (Surplus Value)</b>
53.658,31	53.658,31	458,09

All other terms and conditions of the Contract and its previous Side Letter(s)/ addendum(a) remain unchanged.

**For the Implementing organisation of the  
Candidate Country  
Project Leader\***

Name Nikola Marjanovic

Signature

Date

**For the Implementing Organisation of the  
Member State  
RTA (authorized by Project Leader)**

Name Claus Heuberger

Signature

Date

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\* Signature required depending on type of change – please refer to table “Procedures for Changes in Twinning Contracts”