

SIDE LETTER N° 4 TO CONTRACT N° SR 05 IB EN 01
Capacity Building of the Directorate for Water

Between the implementing authority of Serbia (hereinafter referred to as the “Beneficiary Country”) represented by project leader **Mr. Nikola Marjanovic** of the one part,
and
the implementing authority of of the **Federal Ministry for the Environment, Nature Conservation and Nuclear Safety/BMU** (hereinafter referred to as the “Member State”) represented by project leader **Mr. Heinz-Jochen Poremski, senior officer of the Central and Eastern Europe and NIS Co-operation unit**
Both twinning partners have agreed the following:

Reasons for change:

1. Replacement/ Introduction of STE

THE FOLLOWING CHANGES HAVE BEEN AGREED FOR CONTRACT SR 05 IB EN 01:

Annex I - Workplan is modified as follows

Within Article 4 the following changes are made:

Activity 1.5.2 Design of a multi-level awareness strategy

MS staff:

- RTA 1 Mr Heuberger
- STEs: Mr. Sittig, Mr. Schuette, Ms. Franken, **Mr. Schneider (4 STEs / 25 days)**

Reasons for change:

Mr. Schneider is newly introduced to the activity because Mr. Sittig is not available for a planned mission in December 2006. Mr. Scheider, a mandated body expert, will provide his vast experience in environmental knowledge management and communication within the framework of this activity. His CV is attached.

Activity 2.2.1 Assessment of intra- and inter-institutional communication procedures and data management

MS staff:

- RTA 2 Mr Ebel
- STEs: **Mr. Schneider**, Mr. Lechelt, Mr. Voigt (3 STE's / 15 days)

Reasons for change:

Mr. Schneider replaces Mr. Bock in this activity because Mr. Bock is not available for the project. Mr. Schneider will provide his know-how concerning the management of environmental information and the development of integrated data systems and quality management.

Activity 2.2.2 Improve Communication between the institutions by the elaboration of standard communication/reporting procedure and systems

MS staff:

- RTA 2 Mr Ebel
- STEs: **Mr. Schneider**, Mr. Menger (2 STE's / 25 days)

Reasons for change:

Mr. Schneider replaces Mr. Bock in this activity because Mr. Bock is not available for the project. Mr. Schneider will provide his know-how concerning the development of integrated data systems and quality management in environmental institutions.

Annex III - Breakdown of costs is modified as attached:

(see comparative reallocation sheet)

Budget Section 07 Activity 1.5.2 Design of a multi-level awareness strategy

5 fee days, 6 per diems and 1 flight are shifted from Mr. Sittig to Mr. Schneider.

Budget Section 08 Activity 2.2.1 Assessment of intra- and inter-institutional communication procedures and data management

Mr. Schneider replaces Mr. Bock.

Budget Section 08 Activity 2.2.2 Improve Communication between the institutions by the elaboration of standard communication/reporting procedure and systems

Mr. Schneider replaces Mr. Bock.

No budgetary changes result from the modifications.

Cumulative modifications notified

(amended as described in the budget breakdown annexed to the Side Letter)

The aggregate amount of the modifications notified, by applying the principle of the flexibility, to date is 2.506 EUR, and the modifications are spread as follows:

Notification No.	Amount	Date of latest notification (entry into effect)	% of total budget	TOTAL
1	0		0	0
2	0		0	0
3	2.506		0,11	0,11
4	0		0	<u>0,11</u>
Grand Total			<u>0,11</u>	

Original Contingency (Provision for changes)	Actual Contingency (Provision for changes)	Final Amount of Savings (Surplus Value)
53.658,31	53.658,31	1.185

All other terms and conditions of the Contract and its previous Side Letter(s)/ addendum(a) remain unchanged.

**For the Implementing organisation of the
Candidate Country
Project Leader***

Name Nikola Marjanovic

Signature

Date

**For the Implementing Organisation of the
Member State
RTA (authorized by Project Leader)**

Name Claus Heuberger

Signature

Date

* Signature required depending on type of change – please refer to table “Procedures for Changes in Twinning Contracts”