

**SIDE LETTER N° 14 TO CONTRACT N° SR 05 IB EN 01**  
**Capacity Building of the Directorate for Water**

Between the implementing authority of Serbia (hereinafter referred to as the “Beneficiary Country”) represented by project leader **Mr. Aleksandar Prodanović** of the one part,  
and

the implementing authority of of the **Federal Ministry for the Environment, Nature Conservation and Nuclear Safety/BMU** (hereinafter referred to as the “Member State”) represented by project leader **Mr. Heinz-Jochen Poremski, senior officer of the Central and Eastern Europe and NIS Co-operation unit**

Both twinning partners have agreed the following:

THE FOLLOWING CHANGES HAVE BEEN AGREED FOR CONTRACT SR 05 IB EN 01:

**Annex I - Workplan is modified as follows**

Within Article 4 the following changes are made:

**1.2.1: Introduction of conceptual issues for the implementation of the Water Framework Directive**

MS staff:

- RTA 2 Ebel
- STEs: Mr. Baumgardt, Mr. Bergholz, Mr Berthold, Mr. Blohm, Mr. Domroese, Mr Henneberg, Mr. v. Keitz, Mr. Mühlberg, Mr. Neumann, Mr. Seel, Mr. Stachel, Mr. Schultz, Ms. Unger, Mr. Joerg Janning, Mr. Holger Ingenpass, **Ms Erzen, Mr. Kusterer**

**Reasons for change**

In order to assure the successful implementation of these activities, Ms Neza Erzen, Staff member in the Unit for Water management at the Institute for Water of the Republic of Slovenia and Mr Günther Kusterer from the Financial Department at the Hessian Ministry of Environment, Rural Development and Consumer Protection are introduced as experts. Ms. Erzen was introduced to the Project Activity 1.3.4 and her CV supplied in Sideletter 13. She offers outstanding experience in the field of financing and cost effectiveness and introduces the perspective of a country that has only recently successfully completed the EU accession. Mr. Kusterers CV was supplied when he was introduced to the Project Activity 1.3.4 in Sideletter 12. The expert offers outstanding experiences in the field of financing and cost effectiveness of environmental programs.

**Subcomponent 1.3: Developing an action plan for alignment of legislation in the water sector:  
Activity 1.3.2 Preparation of the transposition of key directives**

MS staff:

- RTA 1 Heuberger
- STEs: Loew, Mayer, Pawlowski, Spuller, Stottmeister, Kücke, Gerstmann, Leonhard, **Koellner**

**Reasons for change**

In order to assure the successful implementation of this activity, Mr Bernhard Koellner from the Bavarian Environment Agency, Germany, is introduced as expert. As Mr. Koellner has already been introduced to the project for Activity 1.3.4, his CV has been supplied with Sideletter 12. The expert offers outstanding experiences in the field of financing and cost effectiveness of environmental programs.

**Subcomponent 2.1 - Enhancing monitoring system and laboratory capacity: Activity 2.1.7: Training of laboratory staff processing/handling of samples and analytical techniques**

MS staff:

- RTA 2 Ebel
- STEs: Bergholz, Dahlmann, Löffler, **Raue**

Reasons for change

In order to assure the successful implementation of this activity, Ms Brigitte Raue, senior technician of the DVWGs Technonogy Centre for Water (TZW), Germany, is introduced as a mandated body expert. The DVWG (Deutsche Vereinigung des Gas- und Wasserfaches e.V. - Technisch-wissenschaftlicher Verein = DVGW German Technical and Scientific Association for Gas and Water) is a mandated body on the ECs Mandated Bodies list. With over 30 years of professional experience, Ms. Raue will conduct a seminar on the use of Multy-Element-Analysis through ICP-MS (Infrared Coupled Plasma - Mass Spectrometry) analysis technology with selected employees of the Hydrometeorologic Service of Serbia. Ms. Raue's CV is attached.

**Annex III - Breakdown of costs is modified as attached:**

(see comparative reallocation sheet)

**Activity 1.3.2 Preparation of the transposition of key directives**

The nomination of additional experts has no budgetary impact.

**Activity 2.1.7: Training of laboratory staff processing/handling of samples and analytical techniques**

In order to secure the successful implementation of Act. 2.1.7, 5 work days, 1 flight and 6 per diem are added in this activity. The total additional funding needs amount to **€ 5132,-** (1250,- fees, 1875,- PMC, 525,- travel, 1482,- per diems) is shifted from Activity 2.2.2. The nomination of additional experts has no budgetary impact.

**Cumulative modifications notified**

(amended as described in the budget breakdown annexed to the Addendum)

The aggregate amount of the modifications notified, by applying the principle of the flexibility, to date is 171.907,48 EUR, and the modifications are spread as follows:

<b>Notification No.</b>	<b>Amount</b>	<b>Date of latest notification (entry into effect)</b>	<b>% of total budget</b>	<b>TOTAL</b>
1	0		0	0
2	0		0	0
3	2.506		0,11	0,11
4	0		0	0
5	3.637		0,16	0,16
6	1.190		0,05	0,05
7	0		0	0
8	10.786		0,49	0,49
9	10.786		0,49	0,49
10	10.786		0,49	0,49
11	0		0	0
<i>Add. 01</i>	<i>130.606,98</i>		<i>5,94</i>	<i>5,94</i>
12	1.609,50		0,07	0,07
13	0		0	0
14	5.132,-		0,23	0,23
<b>Grand total</b>	<b>177.039,48</b>			<b>8,04</b>

<b>Original Contingency (Provision for changes)</b>	<b>Actual Contingency (Provision for changes) after QR 5</b>	<b>Final Amount of Savings (Surplus Value)</b>
53.658,31	53.653,33	77,63

All other terms and conditions of the Contract and its previous Side Letter(s)/ addendum(a) remain unchanged.

**For the Implementing organisation of the  
Candidate Country  
Project Leader\***

Name Aleksandar Prodanovic

Signature

Date

**For the Implementing Organisation of the  
Member State  
RTA (authorized by Project Leader)**

Name Christian Ebel

Signature

Date

---

\* Signature required depending on type of change – please refer to table “Procedures for Changes in Twinning Contracts”