

SIDE LETTER N° 13 TO CONTRACT N° SR 05 IB EN 01
Capacity Building of the Directorate for Water

Between the implementing authority of Serbia (hereinafter referred to as the “Beneficiary Country”) represented by project leader **Mr. Aleksandar Prodanović** of the one part,
and
the implementing authority of of the **Federal Ministry for the Environment, Nature Conservation and Nuclear Safety/BMU** (hereinafter referred to as the “Member State”) represented by project leader **Mr. Heinz-Jochen Poremski, senior officer of the Central and Eastern Europe and NIS Co-operation unit**
Both twinning partners have agreed the following:

THE FOLLOWING CHANGES HAVE BEEN AGREED FOR CONTRACT SR 05 IB EN 01:

Annex I - Workplan is modified as follows

Within Article 4 the following changes are made:

Activity 1.1.4: Preparation of training materials 1.2.1: Introduction of conceptual issues for the implementation of the Water Framework Directive

MS staff:

- RTA 2 Ebel
- STEs: Mr. Baumgardt, Mr. Bergholz, Mr Berthold, Mr. Blohm, Mr. Domroese, Mr Henneberg, Mr. v. Keitz, Mr. Lechelt, Mr. Mühlberg, Mr. Neumann, Mr. Seel, Mr. Stachel, Ms. Unger, **Mr. Joerg Janning**

Reasons for change

In order to assure the successful implementation of these activities, Mr Joerg Janning, staff member in the Ministry for the Environment of Lower Saxony, Germany, is introduced as expert. As Mr. Janning has already been introduced to the project for Activity 1.3.4, his CV has been supplied earlier. As a senior officer in the public administration and contact officer to the EU DG / Environment, the expert offers outstanding experience in the field of WFD implementation

1.2.1: Introduction of conceptual issues for the implementation of the Water Framework Directive

MS staff:

- RTA 2 Ebel
- STEs: Mr. Baumgardt, Mr. Bergholz, Mr Berthold, Mr. Blohm, Mr. Domroese, Mr Henneberg, Mr. v. Keitz, Mr. Mühlberg, Mr. Neumann, Mr. Seel, Mr. Stachel, Mr. Schultz, Ms. Unger, **Mr. Joerg Janning, Mr. Holger Ingenpass**

Reasons for change

In order to assure the successful implementation of these activities, Mr Joerg Janning, staff member in the Ministry for the Environment of Lower Saxony, Germany, is introduced as expert. As Mr. Janning has already been introduced to the project for Activity 1.3.4, his CV has been supplied earlier. As a senior officer in the public administration and contact officer to the EU DG / Environment, the expert offers outstanding experience in the field of WFD implementation. Mr Holger Ingenpass is introduced to support the activity as mandated body expert. Mr. Ingenpass works as GIS expert for the Ministry for Environment and Urban Development of Hamburg, Department of Water Protection and he will support the Directorate for Water in Serbia in the GIS related activities. His expertise can not be offered by a public short-term expert due to sub-contracting of these services in Germany. The CV of Mr. Ingenpass was supplied with SL 12, when he was introduced to Activity 1.2.2

Activity 1.3.4 Development of a financial plan

MS staff:

- RTA 1 Heuberger
- STEs: Mr Diehl, Mr Janning, Mr Mayer, Ms Stoff-Isenberg, Mr Herrring, Mr Oelerich, Mr Kusterer, Mr Köllner, Mr Hotopp, Mr. Pfeiffer, **Ms Neza Erzen**

Reasons for change:

In order to assure the successful implementation of this activity Ms Neza Erzen, Staff member in the Unit for Water management at the Institute for Water of the Republic of Slovenia is introduced as expert. CV of Ms. Erzen is attached. The expert offers outstanding experience in the field of financing and cost effectiveness and introduces the perspective of a country that has only recently successfully completed the EU accession.

Annex III - Breakdown of costs is modified as attached:

(see comparative reallocation sheet)

Activity 1.1.4: Preparation of training materials

The nomination of additional experts has no budgetary impact.

1.2.1: Introduction of conceptual issues for the implementation of the Water Framework Directive

The nomination of additional experts has no budgetary impact.

Activity 1.3.4 Development of a financial plan

The nomination of additional experts has no budgetary impact.

Cumulative modifications notified

(amended as described in the budget breakdown annexed to the Addendum)

The aggregate amount of the modifications notified, by applying the principle of the flexibility, to date is 171.907,48 EUR, and the modifications are spread as follows:

Notification No.	Amount	Date of latest notification (entry into effect)	% of total budget	TOTAL
1	0		0	0
2	0		0	0
3	2.506		0,11	0,11
4	0		0	0
5	3.637		0,16	0,16
6	1.190		0,05	0,05
7	0		0	0
8	10.786		0,49	0,49
9	10.786		0,49	0,49
10	10.786		0,49	0,49
11	0		0	0
<i>Add. 01</i>	<i>130.606,98</i>		<i>5,94</i>	<i>5,94</i>
12	1.609,50		0,07	0,07
13	0		0	0
Grand Total	171.907,48			7,81

Original Contingency (Provision for changes)	Actual Contingency (Provision for changes) after QR 5	Final Amount of Savings (Surplus Value)
53.658,31	53.653,33	77,63

All other terms and conditions of the Contract and its previous Side Letter(s)/ addendum(a) remain unchanged.

**For the Implementing organisation of the
Candidate Country
Project Leader***

Name Aleksandar Prodanovic

Signature

Date

**For the Implementing Organisation of the
Member State
RTA (authorized by Project Leader)**

Name Christian Ebel

Signature

Date

* Signature required depending on type of change – please refer to table “Procedures for Changes in Twinning Contracts”