

SIDE LETTER N° 11 TO CONTRACT N° SR 05 IB EN 01
Capacity Building of the Directorate for Water

Between the implementing authority of Serbia (hereinafter referred to as the “Beneficiary Country”) represented by project leader **Mr. Nikola Marjanovic** of the one part,
and

the implementing authority of of the **Federal Ministry for the Environment, Nature Conservation and Nuclear Safety/BMU** (hereinafter referred to as the “Member State”) represented by project leader **Mr. Heinz-Jochen Poremski, senior officer of the Central and Eastern Europe and NIS Co-operation unit**

Both twinning partners have agreed the following:

Reasons for change:

1. Addition of STEs

THE FOLLOWING CHANGES HAVE BEEN AGREED FOR CONTRACT SR 05 IB EN 01:

Annex I - Workplan is modified as follows

Within Article 4 the following changes are made:

Activity 1.4.1 Restructuring of the administrative units responsible for human resource development

MS staff:

- RTA 1 Heuberger
- STEs: Mr. Kessler, Ms. Dahrendorf, Ms. Keller, Mr. Postpieszala, **Mr. Mühle, Mr. Kirchner** (**6 STEs** / 30 days)

Reasons for change:

The additional STEs Mr Mathias Mühle and Mr. Frank Kirchner are introduced. They will support the restructuring of the human resource development with their expertise in restructuring of administrations. The CVs of Mr Mühle and Mr. Kirchner are attached.

There is no budgetary impact.

Activity 2.1.7 Training of laboratory staff processing/handling of samples and analytical techniques

- STEs: Mr. Bergholz, **Mr. Dahlmann**, Mr. Löffler (3 STE's / 15 days)

Reasons for change:

Mr Dahlmann from the Federal Agency for maritime navigation and hydrography (Bundesamt für Seeschifffahrt und Hydrographie) is specialised in the evaluation and assessment of laboratory samples and analytical results. He will replace Mr. Seel because Mr. Seel is not available under this activity. The CV of Mr Dahlmann is part of the annex to this sideletter.

There is no budgetary impact.

Activity 2.2.3 Quality assurance/control of the documentation of monitoring results and data

- STEs: Mr. Menger, Mr. Blohm, Mr. Bergholz, **Mr. Roch**, (**4 STE's** / 30 days)

Reasons for change:

Mr Roch from the Institute for Hygiene and Environment (Institut für Hygiene und Umwelt Hamburg) is specialised in the evaluation and assessment of laboratory samples and analytical results. He will be

introduced into this activity because additional expert input is necessary to complete the activity. Mr Roch was already introduced into this project by sideletter 8.

This change has no budgetary effect.

Cumulative modifications notified

(amended as described in the budget breakdown annexed to the Side Letter)

The aggregate amount of the modifications notified, by applying the principle of the flexibility, to date is 31.691 EUR, and the modifications are spread as follows:

Notification No.	Amount	Date of latest notification (entry into effect)	% of total budget	TOTAL
1	0		0	0
2	0		0	0
3	2.506		0,11	0,11
4	0		0	0
5	3.637		0,16	0,16
6	1.190		0,05	0,05
7	0		0	0
8	10.786		0,49	0,49
9	10.786		0,49	0,49
10	10.786		0,49	0,49
11	0		0	0
Grand Total	31.691			1,8

Original Contingency (Provision for changes)	Actual Contingency (Provision for changes) after QR 6	Final Amount of Savings (Surplus Value)
53.658,31	53.519,53	438,94

All other terms and conditions of the Contract and its previous Side Letter(s)/ addendum(a) remain unchanged.

**For the Implementing organisation of the
Candidate Country
Project Leader***

Name Nikola Marjanovic

Signature

Date

**For the Implementing Organisation of the
Member State
RTA (authorized by Project Leader)**

Name Claus Heuberger

Signature

Date

* Signature required depending on type of change – please refer to table “Procedures for Changes in Twinning Contracts”