

Article 5 (Time Schedule)

Project Month	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27		
Component 0: Project Coordination																													
0.1 Project set-up	x																												
0.2 Kick-off meeting		x																											
0.3 Coordination with other projects and the ICPDR				x						x							x						x						
0.4 Wrap-up workshop																							x						
Component 1: Strengthening the institutional capacity of the Directorate for Water and related institutions																													
Sub-component 1.1: Assessment of institutional capacities and planning of training activities																													
Activity 1.1.1: Assessment of the institutional structures and review of achieved training by the WD and Hydromet in the field of River Basin Management Planning		x	x																										
Activity 1.1.2: Establishment of joint working group with WD and Hydromet		x	x	x																									
Activity 1.1.3: Formulation of a training plan		x	x	x	x																								
Activity 1.1.4: Preparation of training materials			x	x		x	x	x	x	x	x	x	x	x	x		x	x	x				X	X	X				
Sub-component 1.2: Implementation of training for the pilot application of RBMP																													

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issues																											
Activity 1.2.1: Introduction of conceptual issues for the implementation of the WFD		x	x	x			x	x	x			x	x	x													
Activity 1.2.2: Characterisation of the river basin district, review of the environmental impact of human activity and economic analysis of water use						x	x	x	x	x	x	x															
Activity 1.2.3: Formulation of a monitoring programme of surface water and ground water status according to WFD and Serbian legal requirements in the small river basin											x	x	x	x	x	x	x										
Activity 1.2.4: Formulation of the programme of measures (Art. 11 WFD) for the RBMP																x	x	x	x	x	x						
Activity 1.2.5: Mapping out water resources in the pilot river basin with the help of GIS techniques						x														x							
Activity 1.2.6: Study tour on surface and groundwater monitoring and the use of GIS and			x																								
Sub-component 1.3: Development of																											

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action plans for the alignment of legislative, administrative and financial measures in the water sector																											
Activity 1.3.1: Gap analysis of the existing legal framework in the water sector in Serbia		x	x	x		x																					
Activity 1.3.2: Preparation of the transposition of the UWWTD and Nitrates directives						x	x	x	x														x	x	x	x	
Activity 1.3.3: Upgrading administrative structures for enforcement													x	x	x								x	x	x	x	
Activity 1.3.4: Development of a financial plan																	x	x	x					x	x	x	
Sub-component 1.4: Human Resources Development																											
Activity 1.4.1: Restructuring of the administrative units responsible for human resource development				x																							
Activity 1.4.2: Elaboration of a human resource development strategy														x	x		x	x	x	x	x	x	x	x	x	x	
Sub-component 1.5: Design of a WFD public awareness programme																											
Activity 1.5.1:									x	x	x																

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Assessment of obstacles and opportunities for public participation in the implementation of the WFD																											
Activity 1.5.2: Design of a multi-level awareness strategy											x	x	x														
Activity 1.5.3: Implementation of the public awareness programme													x	x						x		x				X	
Component 2: Support for the upgrading of the Water Monitoring system in Serbia																											
Sub-component 2.1: Enhancing monitoring system and laboratory capacity																											
Activity 2.1.1: Review of the existing monitoring programmes and facilities (measuring stations, i.e. monitoring sites) for surface water, groundwater and hydrological observations, i.e. water level.		x	x																								
Activity 2.1.2: Redesign of the monitoring programme and observation network and sampling design for surface water, ground water and hydrological observations, i.e. water level.				x		x	x	x																			

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Activity 2.1.3: Technical Implementation plan for enhancing the monitoring system and the monitoring facilities (hardware)			x	x		x	x	x																				
Activity 2.1.4: Training of personnel involved in Water Monitoring									x																			
Activity 2.1.5: Development of a field handbook of methods for the collection, preservation and transportation of water samples.													x	x	x	x												
Activity 2.1.6: Technical implementation plan for enhancing the laboratory equipment and capacity									x	x	x	x																
Activity 2.1.7: Training of laboratory staff in processing / handling of samples and analytical techniques													x	x														
Sub-component 2.2: Enhancing organisational capacity of institutions undertaking water monitoring																												
Activity 2.2.1: Assessment of intra- and inter-institutional communication procedures and data				x	x	x																						

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management																											
Activity 2.2.2: Improvement of communication between the institutions by the elaboration of standard communication /reporting procedures and systems								x	x	x	x	x															
Activity 2.2.3: Quality assurance/control of the documentation of monitoring results and data																		x	x								

- x** Activities planned according to the initial time schedule
- X** Activities after prolongation of the implementatio period